

V. P. MENKUREM – DHUMASHE

(See Section 229 (1) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of administration for the proceeding financial year ending 31st March. Year 2019– 2020

Part – I – Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1 st April of preceeding year		Demand during the preceeding year		Total (Col 2 +3)		Amount received/ recovered during preceeding year (From April to March)		Balance amount to be recovered during the Reporting year	
	Rs.		Rs.		Rs.		Rs.		Rs.	
1	2		3		4		5		6	
[a] Balance amount as per cash book as on 31 st March [ending of preceeding year]	5657577	31	----		5657577	31	5657577	31	----	
[b] Tax on Entertainment other than Cinematograph	----		----		----		----		----	
[c] Tax Vehicle	3041	00	255	00	3296	00	00	00	3041	00
[d] Tax on Advertisement and Hording	----		----		----		----		----	
[e] Tax on Houses / Building / Structures	32679	00	45728	00	78407	00	19916	00	58491	00
[f] Tax on Lighting	1236	00	----		1236	00	----		1236	00
[g] Tax on Drainage /Token House Tax	180		311	00	491	00	----	00	491	
[h] Tax on Profession/ Callings Employment, Trade	14135	00	32900	00	47035	00	22401	00	24634	00
[i] Tax on Land not subject to Agriculture Assessment	----		----		----		----		----	
[j] Fees on Pilgrim	----		----		----		----		----	
[k] Fees on Market/ Fairs/ Melas	----		8000	00	8000	00	8000	00	----	
[l] Fees on registration of Cattles / Cattle pounds	----		----		----		----		----	
[m] Fees on Buses/ Taxes/ Auto stands	----		----		----		----		----	
[n] Fees on Grazing Cattles	----		----		----		----		----	
[o] Fees on Construction to Repairs/Licences for House/Development of land	----		----		----		----		----	
[p] Fees on extraction of Sand/Stones	----		----		----		----		----	
[q] Fees on various N.O.C.s/ Certificates	----		19600	00	19600	00	19600	00	----	
[r] Fees on licences to Shop/Establishment/ Factories	----		----		----		----		----	
[s] Fees on issue of certified copies	----		----		----		----		----	
[t] Fees on Octroi	----		----		----		----		----	
[u] Registration of Birth and Death	----		1116	00	1116	00	1116	00	----	
[v] Any other fees	----		410494	00	410494	00	410494	00	----	
Total (A to V)	5708848	31	429869	00	1554240	86	1502969	86	51271	00
[w] Public/popular contribution, Matching Grant	----		108993	00	108993	00	108993	00	----	
[x] G. I. A. /Special Grant										
[y] Loan, Administration Grant, Elected Members Salary Grant, 12 th & 13 th F. C. Grant, 14 th F. C. Grant, MGNREGA Grant & Golden Jubilee Grant, Sports Authority Grant, Garbage Disposal Grant, GIPARD.										
Total (W + X + Y)	974860	50	6774624	00	7749484	50	2361319	00	5388165	50
Grand Total (A to Y)	2099232	36	7204493	00	9303725	36	3864288	86	5439436	50

Efforts Made: - (specify the efforts made by Village Panchayat)

- I. During the year under report the Village Panchayat has issued 200 nos. demand notices. _____ Warrants of distrains, Cases of attachment/ seizure and the amount involved there is Rs. _____
- II. During the year under report, the village Panchayat has increased / ~~decreased~~ its income by _____
- III. During the year under report, out of the amount of Rs. _____ the Village Panchayat has _____ refunded an amount of Rs. _____ as principal and an interest of Rs. _____ to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt./Bank/Z.P.)
- IV. Specify any other efforts:

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES		PARTICULARS OF PROGRESS IN BRIEF
a) Road/Culverts/Foot bridges and other means of communication.	1316734	00	1. Constructin of footpath with paver tiles from Hemant Naik house to sanjay Naik

			house in ward no. I in V.P. Menkurem Dhumasse under GIA 2. Constrction of ganpati visarn platform and shed at Pimplach tar in ward no. II in V.P. Menkurem Dhumasse under GIA 3. Repair pf existing footpath with paver tiles from Sadashiv Naik house t Namdev Mandrekar house in ward no. III and constructin of cross drain near parab kuldevta and near Nakul Naik house at khalcha wada in ward no. II under GIA
b) Health and Sanitation	456658	00	1. Repair of Govt. Primary school hall, tail and water pipelinein V.P. Menkurem Dhumasse under XIV F.C 2. Collection of Dry waste/plastic & other.
c) Social Welfare and Family welfare	----		
d) Education and Sports	6650	00	Celebration of N'days, & Prizes to Students & drawing competition.
e) Donation and Advertisements	66801	00	Advertisement & Publicity
f) Rural housing	----		
g) Drinking water	----		
h) Rural Electrification/Water connection material	----		
i) Libraries	2167	00	Newspaper bill
j) Cultural Activities	----		
k) Market and Fairs	----		
l) Welfare of Weaker sections like S.C. / O.B.C.	----		
m) Maintenance of Community Assets	----		
n) Construction and maintenance of cattle pound / stands / slaughter houses.	----		
o) Any other item.	115821	55	Miscellaneous purpose.
TOTAL	16,38,343	55	

PART III – MISCELLANEOUS

a) Audit Paras: (I) No. of audit paras not complied – 05
(II) No. of audit paras not complied –
(III) No. of audit paras not complied –

b) Losses and Misappropriation cases:

c) Administration: Rs. 9, 71,827 = 00
d) Works undertaken under R.D.A. Scheme Rs. 9,398 = 00
(furnish information scheme wise)

PART IV – SAVING IN PANCHAYAT FUND

Details of savings:

(a) Fixed deposit in Bank/ MGNREGA	Rs.	3,649 = 00
(b) Unutilised amount of G.I.A. S. D., EMD & V.P. Fund	Rs.	5480720 = 31
(c) unutilized amount of Remunerative loan/ Staff & Elected Members Salary	Rs.	54,952 = 00
(d) unutilized Public Contribution	Rs.	----
(e) Any other (Specify item wise) XII & XIII F. C.	Rs.	1,18,257 = 00
++ GRAND TOTAL	Rs.	56,57,578 = 31

* Amount spent by Government Department in the Village need not be shown.

** The figure should be tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat members under resolution No..... dated.....

Countersigned

Signature of Sarpanch
Village Panchayat _____

Signature of Secretary
Village Panchayat _____

Submitted along with the copy of the resolution of the Chief Executive Office of North Goa Zilla Panchayat.

Place: Menkurem

Dated:

VILLAGE WASTE ACTION PLAN, VILLAGE PANCHAYAT MENKUREM-DHUMASHE

Sr No	Criteria	Points	Remarks	Proposed Action/Suggestions
1	Land in possession for SWM (Shed)	10	compulsory	No
2	Door to door collection with segregation	10	compulsory	yes
3	Transportation Covered Vehicle with leachade collection box:-	5	compulsory	Hired vehicle whenever needed
4	MRF, Storage Baling Machine - Functional	5	compulsory	No
5	Composting by building with more than 20 dwelling units, min 1 in each ward.	5	compulsory	NA
6	Deposit Centers (Min 1 Manned)	5	compulsory	yes
7	Street Sweeping Tourist Places, Sweeping cleaning min. weekly	5	compulsory	Occasionally
8	Village SWM Plan with SOP (revised yearly) Annual returns	5	compulsory	yes
9	Min 4 meetings of Garbage Management Committee in a year (1) or qtr.) Minutes + attendance	5		Proposed
10	Complaint/Grievances Redressal System	4		Register maintained
11	Bulk Generators 4 bin Segregated waste Collection system (50KG/day	5		No Bulk Generator
12	Transfers Station, trolley bins, Brooms, Apron, Gloves	4		Proposed & maintained
13	No burning of waste including Garden Waste	4		awareness has been done not to Burn the Plastic & Garden Waste
14	Prevention of waste entering in river /water bodies through drainage	4		Cleaning of Nallas has been done before monsoon
15	Prevention of Sewage discharge in a river/Sea	3		Proposed for Precautionary measures
16	Dom Haz, C & D, E waste collection	4		Proposed
17	Information, Education and Communication	5		Proposed & awareness done
18	Community Participation, Recognise Ragpickers& SHG	5		Proposed & awareness done
19	Levy fines Penalties incentives (Min 4 Offence Booked Pm.	3		Proposed
20	User Charges min. Rs. 100 pm domestic	3		Proposed

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Part – I – Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1 st April of preceding year		Demand during the preceding year		Total (Col 2 +3)		Amount received/ recovered during preceding year (From April to March)		Balance amount to be recovered during the Reporting year	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	7	8	9	10	11
[a] Balance amount as per cash book as on 31 st March [ending of preceding year]	1076798	86	----	----	1076798	86	1076798	86	----	----
[b] Tax on Entertainment other than Cinematograph	----	----	----	----	----	----	----	----	----	----
[c] Tax Vehicle	2786	00	255	00	3041	00	00	00	3041	00
[d] Tax on Advertisement and Hording	----	----	----	----	----	----	----	----	----	----
[e] Tax on Houses / Building / Structures	35057	00	45728	00	80785	00	48106	00	32679	00
[f] Tax on Lighting	1236	00	----	----	1236	00	----	----	1236	00
[g] Tax on Drainage /Token House Tax	----	----	311	00	311	00	131	00	180	----
[h] Tax on Profession/ Callings Employment, Trade	8494	00	31500	00	39994	00	7859	00	32135	00
[i] Tax on Land not subject to Agriculture Assessment	----	----	----	----	----	----	----	----	----	----
[j] Fees on Pilgrim	----	----	----	----	----	----	----	----	----	----
[k] Fees on Market/ Fairs/ Melas	----	----	3250	00	3250	00	3250	00	----	----
[l] Fees on registration of Cattles / Cattle pounds	----	----	----	----	----	----	----	----	----	----
[m] Fees on Buses/ Taxes/ Auto stands	----	----	----	----	----	----	----	----	----	----
[n] Fees on Grazing Cattles	----	----	----	----	----	----	----	----	----	----
[o] Fees on Construction to Repairs/Licences for House/Development of land	----	----	----	----	----	----	----	----	----	----
[p] Fees on extraction of Sand/Stones	----	----	----	----	----	----	----	----	----	----
[q] Fees on various N.O.C.s/ Certificates	----	----	15140	00	15140	00	15140	00	----	----
[r] Fees on licences to Shop/Establishment/ Factories	----	----	----	----	----	----	----	----	----	----
[s] Fees on issue of certified copies	----	----	----	----	----	----	----	----	----	----
[t] Fees on Octroi	----	----	----	----	----	----	----	----	----	----
[u] Registration of Birth and Death	----	----	2840	00	2840	00	2840	00	----	----
[v] Any other fees	----	----	348845	00	348845	00	348845	00	----	----
Total (A to V)	1124371	86	447869	00	1572240	86	1502969	86	69271	00
[w] Public/popular contribution, Matching Grant	----	----	127663	00	127663	00	127663	00	----	----
[x] G. I. A. /Special Grant	194080	00	5211556	00	5405636	00	859832	00	4545804	00
[y] Loan, Administration Grant, Elected Members Salary Grant, 12 th & 13 th F. C. Grant, 14 th F. C. Grant, MGNREGA Grant & Golden Jubilee Grant, Sports Authority Grant, Garbage Disposal Grant, GIPARD.	780780	50	1435405	00	2216185	50	1373540	00	842645	50
Total (W + X + Y)	974860	50	6774624	00	7749484	50	2361035	00	5388449	50
Grand Total (A to Y)	2099232	36	7222493	00	9321725	36	3864004	86	5457720	50

Efforts Made: - (specify the efforts made by Village Panchayat)

- V. During the year under report the Village Panchayat has issued 200 nos. demand notices. _____ Warrants of distrains, Cases of attachment/ seizure and the amount involved there is Rs. _____
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PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES		PARTICULARS OF PROGRESS IN BRIEF
a) Road/Culverts/Foot bridges and other means of communication.	990246	00	1. Const. of footpath with paver tiles near Parab Kuldevta Khalchawada in ward no. II in V.P. Menkurem-Dhumashe under GIA Grant. 2. Const of gutter with slab form Dinkar Sawal

			house to Laxman Mandrekar house & Const. of retaining wall near Mahadev Andurlekar house in ward no. IV Varchawada at Menkurem. 3. Providing & laying roofing shed for existing Dhalo mandap at ward no. III near Ajay Naik house under Golden Jubilee Grant.
b) Health and Sanitation	456658	00	3. Reconstruction of toilet block for Govt. Primary School at Amthane in V.P. Menkurem-Dhumashe under XIV F.C. 4. Desilting of gutter in the jurisdiction of V.P. Menkurem-Dhumashe Taluka Bicholim Goa under XIV F.C. for the year 2018-19. 5. Desilting of tali near near Mahadev Temple in ward no. III under XIV F.C. 6. Collection of Dry waste/plastic & other.
c) Social Welfare and Family welfare	----		
d) Education and Sports	6650	00	Celebration of N'days, & Prizes to Students & drawing competition.
e) Donation and Advertisements	66801	00	Advertisement & Publicity
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* * The figure should be tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat members under resolution No. 3 dated 02/06/2019

Countersigned

Signature of Sarpanch
Village Panchayat _____

Signature of Secretary
Village Panchayat _____

Submitted along with the copy of the resolution of the Chief Executive Office of North Goa Zilla Panchayat.

Place: Menkurem

Dated: